

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	53,645	55,610				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	32,010	34,000	1,990	6.22%	NO		
3 Total Other Receipts	37,999	12,058	-25,941	68.27%	YES		In the previous year donations towards floodlighting £14697 and an easement agreement £10,000 boosted income.
4 Staff Costs	15,220	16,283	1,063	6.98%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	52,824	33,662	-19,162	36.28%	YES		Last year there were legal fees(negotiating 2 easements) £1000 and purchase of floodlighting £17897
7 Balances Carried Forward	55,610	51,723				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	53,058	50,662				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	315,659	320,196	4,537	1.44%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable