

Twyning Parish Council Spending Plans**Income**

Precept	29548	This year the Council increased the precept as there were
Interest		5 insufficient balances in reserves. Reserves are held to meet
Wayleave		25 capital projects and match fund with S106 . A small fund is held in
Top Field	2200	General Reserve to meet any unexpected costs.
Minibus Lease	4560	

Budget**21/22**

36338

Budgeted Expenditure

Administration	14000
Travel/Office Exp	500
Training	500
Chairmans Allowance	200
Audit Fees	500
Professional Fees	1000
Subs & Maintenance	400
Insurance	560
Stationery/Office Items	500
Website hosting & Email accounts	300
Grants S137	500
GAPTC	470
Meetings	350
Data Protection	40
Election Costs	0
Bulletins	1100
Tree Work	1500
Dog Gloves/Bags/Defib/street furniture	500
Grasscutting	6200
Footpaths	250
Clock Maintenance	290
Churchyard Upkeep	1000
TRAC Play area	1000
RBL Poppy Appeal	118

Donations	0
Changing Rooms	0
Minibus Lease	<u>4560</u>
	<u>36338</u>